

Galois Group

2009-2010 Budget

Adopted: 20 October 2009

President: Martha Shott

Treasurer: Lawrence Austria

Quarterly Items

		Amt.	Description
<i>Fall 2009</i>	Games Night	\$ 20	<i>1 per quarter</i>
	Social Fund (\$20 max per receipt)	80	<i>4+ per quarter</i>
	Galois Group Meetings	40	<i>2 meetings</i>
	Student-Run Seminar	30	<i>Drinks/Soda</i>
	Quals Prep Workshop	20	<i>1 per quarter</i>
	Prelim Foods	40	
	IM Sports Registration Fees	30	<i>Split among teams</i>
	Fundraiser Candy/Table Rentals	40	<i>1 per quarter</i>
	New Grad Students Gifts	200	<i>up to \$8 per new grad</i>
	<i>Total</i>	<u>500</u>	
		\$ 500	
<i>Winter 2010</i>	Games Night	\$ 20	<i>1 per quarter</i>
	Social Fund (\$20 max per receipt)	80	<i>4+ per quarter</i>
	Galois Group Meetings	60	<i>3 meetings</i>
	Student-Run Seminar	30	<i>Drinks/Soda</i>
	Quals Prep Workshop	20	<i>1 per quarter</i>
	Prelim Foods	20	
	IM Sports Registration Fees	30	<i>Split among teams</i>
	Fundraiser Candy/Table Rentals	40	<i>1 per quarter</i>
	Winter Galois-Sponsored Party	100	<i>1 per year (Winter only)</i>
	<i>Total</i>	<u>400</u>	
		\$ 400	
<i>Spring 2010</i>	Games Night	\$ 20	<i>1 per quarter</i>
	Social Fund (\$20 max per receipt)	80	<i>4+ per quarter</i>
	Galois Group Meetings	60	<i>3 meetings</i>
	Student-Run Seminar	30	<i>Drinks/Soda</i>
	Quals Prep Workshop	20	<i>1 per quarter</i>
	IM Sports Registration Fees	30	<i>Split among teams</i>
	Fundraiser Candy/Table Rentals	40	<i>1 per quarter</i>
	Annual Department Service Award Gift	60	<i>1 per year (Spring only)</i>
	Staff Appreciation Potluck	100	<i>1 per year (Spring only)</i>
	Prospective Grad Students Welcome	110	<i>1 per year (Spring only)</i>
	<i>Total</i>	<u>550</u>	
		\$ 550	
Yearly Items	Dual Pair Support	\$ 240	<i>up to \$10 per new grad</i>
	Spring 2009 Staff Appreciation Potluck	100	<i>Reimbursement</i>
	<i>Total</i>	<u>340</u>	
		\$ 340	
	Total Expenses	<u><u>\$ 1,790</u></u>	

	2009-2010	2008-2009
Beginning Balance	\$ 2,309.37	\$ 1,239.26
<i>Less:</i> Games Night	\$ 60	\$ 60
Social Fund	240	200
Galois Group Meetings	160	180
Student-Run Seminar	90	90
Quals Prep Workshop	60	45
Prelim Food	60	70
Sports Fund	90	60
Fundraiser/Table Rentals	120	60
New Grad Students Gifts	200	310
Winter Galois-Sponsored Party	100	100
Annual Department Service Award Gift	60	60
Staff Appreciation Potluck	100	0
Prospective Grad Students Welcome	110	130
Thesis Paper from Rohit	0	40
Dual Pair Support	240	290
Spring 2009 Staff Appreciation Potluck	100	0
Subtotal	\$ (1,790.00)	\$ (1,695.00)
<i>Add:</i> GSA Monthly Funds (Projected)	\$ 800	\$ 520
Water Bottles	0	310
Fundraiser (Projected)	800	675
Subtotal	\$ 1,600.00	\$ 1,505.00
Ending Balance without Income	\$ 519.37	
Ending Balance with Income	\$ 2,119.37	